

| <u>Cod</u>       | <u>Job</u>         | <u>Job Name</u>                         | <u>Days</u>   | <u>Budget</u> | <u>Date Commenced</u> | <u>Date Closed</u> | <u>Opinion</u> |
|------------------|--------------------|---|---------------|---------------|-----------------------|--------------------|----------------|
| <b>ASSURANCE</b> |                    |   |               |               |                       |                    |                |
|                  | <b>Directorate</b> | <b>PERFORMANCE</b>                      |               |               |                       |                    |                |
|                  |                    | <b>Service Area FINANCE</b>             |               |               |                       |                    |                |
| <b>B</b>         | 19                 | BCBC Capital Programme Final A/Cs       | 0.37          | 10.00         | 01/07/2011            |                    |                |
|                  | 22                 | BCBC 10/11 Procurement bfwd             | 0.61          | 1.00          | 01/07/2011            | 19/10/201          | Reasonable     |
|                  | 23                 | BCBC 10/11 Pen Y Fai Project bfwd       | 1.08          | 1.00          | 01/07/2011            |                    |                |
|                  | 24                 | BCBC 10/11 Purch. card SI revisit bfwd  | 1.76          | 1.00          | 01/07/2011            | 19/10/201          | Reasonable     |
|                  | 25                 | BCBC 10/11 Creditors bfwd               | 8.85          | 4.00          | 01/07/2011            | 03/11/201          | Reasonable     |
|                  | 26                 | BCBC 10/11 Careau Primary Project bfwd  | 0.57          | 1.00          | 01/07/2011            |                    |                |
|                  | 27                 | BCBC 10/11 Capital Programme bfwd       | 4.16          | 4.00          | 01/07/2011            | 31/10/201          | Reasonable     |
|                  | 43                 | BCBC - LSB Grant                        | 4.49          | 3.00          | 04/07/2011            |                    |                |
|                  | 73                 | BCBC - Main Accounting                  | 0.88          | 10.00         | 26/09/2011            |                    |                |
|                  | 74                 | BCBC - Housing Benefits                 | 15.78         | 15.00         | 26/09/2011            |                    |                |
|                  | 75                 | BCBC - Leasing                          | 14.80         | 10.00         | 19/09/2011            |                    |                |
|                  | 76                 | BCBC - CT/NNDR                          | 5.14          | 15.00         | 30/09/2011            |                    |                |
|                  | 90                 | Main Financial Systems - sundry Debtors | 1.99          | 15.00         | 01/11/2011            |                    |                |
|                  | 91                 | Main Financial Systems - Creditors      | 0.14          | 25.00         | 01/11/2011            |                    |                |
|                  | <b>Total</b>       | <b>Service Area FINANCE</b>             | <b>60.61</b>  | <b>115.00</b> |                       |                    |                |
|                  |                    | <b>Service Area HUMAN RESOURCES</b>     |               |               |                       |                    |                |
| <b>B</b>         | 41                 | BCBC - CRB                              | 44.86         | 20.00         | 11/07/2011            |                    |                |
|                  | 51                 | BCBC - Job Evaluation                   | 19.73         | 20.00         | 01/07/2011            | 05/12/201          | Reasonable     |
|                  | <b>Total</b>       | <b>Service Area HUMAN RESOURCES</b>     | <b>64.59</b>  | <b>40.00</b>  |                       |                    |                |
| <b>Total</b>     | <b>Directorate</b> | <b>PERFORMANCE</b>                      | <b>125.20</b> | <b>155.00</b> |                       |                    |                |

| <u>Cod</u>   | <u>Job</u>         | <u>Job Name</u>                          | <u>Days</u>  | <u>Budget</u> | <u>Date Commenced</u> | <u>Date Closed</u> | <u>Opinion</u> |
|--------------|--------------------|--|--------------|---------------|-----------------------|--------------------|----------------|
|              | <b>Directorate</b> | <b>ICT &amp; PROPERTY</b>                |              |               |                       |                    |                |
|              |                    | <b>Service Area ICT</b>                  |              |               |                       |                    |                |
| <b>B</b>     | 45                 | BCBC - Draig System Review               | 16.69        | 20.00         | 01/08/2011            |                    |                |
|              | 62                 | BCBC Open Contractor                     | 7.36         | 20.00         | 01/07/2011            |                    |                |
|              | 79                 | ICT Technical Infrastructure - Firewall  | 0.74         | 10.00         | 10/10/2011            |                    |                |
|              | 82                 | ICT Technical Infrastructure Data Centre | 0.20         | 20.00         | 03/10/2011            |                    |                |
|              | <b>Total</b>       | <b>Service Area ICT</b>                  | <b>25.00</b> | <b>70.00</b>  |                       |                    |                |
|              |                    | <b>Service Area PROPERTY</b>             |              |               |                       |                    |                |
| <b>B</b>     | 49                 | BCBC - Building Maintenance C/F          | 21.32        | 10.00         | 01/07/2011            |                    |                |
|              | <b>Total</b>       | <b>Service Area PROPERTY</b>             | <b>21.32</b> | <b>10.00</b>  |                       |                    |                |
| <b>Total</b> | <b>Directorate</b> | <b>ICT &amp; PROPERTY</b>                | <b>46.32</b> | <b>80.00</b>  |                       |                    |                |

| <u>Cod</u>   | <u>Job</u>         | <u>Job Name</u>               | <u>Days</u>  | <u>Budget</u> | <u>Date Commenced</u> | <u>Date Closed</u> | <u>Opinion</u> |
|--------------|--------------------|-------------------------------|--------------|---------------|-----------------------|--------------------|----------------|
|              | <b>Directorate</b> | <b>LEGAL &amp; REGULATORY</b> |              |               |                       |                    |                |
|              |                    | <b>Service Area</b>           |              |               |                       |                    |                |
|              |                    | <b>LEGAL SERVICES</b>         |              |               |                       |                    |                |
| <b>B</b>     | 57                 | BCBC Data Protection          | 13.61        | 20.00         | 15/08/2011            |                    |                |
|              | 60                 | BCBC FOI                      | 0.14         | 10.00         | 01/08/2011            |                    |                |
|              | <b>Total</b>       | <b>Service Area</b>           | <b>13.75</b> | <b>30.00</b>  |                       |                    |                |
|              |                    | <b>LEGAL SERVICES</b>         |              |               |                       |                    |                |
|              |                    | <b>Service Area</b>           |              |               |                       |                    |                |
|              |                    | <b>REGULATORY SERVICES</b>    |              |               |                       |                    |                |
| <b>B</b>     | 39                 | BCBC Public Health            | 19.70        | 20.00         | 03/08/2011            |                    |                |
|              | <b>Total</b>       | <b>Service Area</b>           | <b>19.70</b> | <b>20.00</b>  |                       |                    |                |
|              |                    | <b>REGULATORY SERVICES</b>    |              |               |                       |                    |                |
| <b>Total</b> | <b>Directorate</b> | <b>LEGAL &amp; REGULATORY</b> | <b>33.45</b> | <b>50.00</b>  |                       |                    |                |

| <u>Cod</u>   | <u>Job</u>         | <u>Job Name</u>                               | <u>Days</u>   | <u>Budget</u> | <u>Date Commenced</u> | <u>Date Closed</u> | <u>Opinion</u> |
|--------------|--------------------|---|---------------|---------------|-----------------------|--------------------|----------------|
|              | <b>Directorate</b> | <b>CHILDREN</b>                               |               |               |                       |                    |                |
|              |                    | <b>Service Area SCHOOLS</b>                   |               |               |                       |                    |                |
| <b>B</b>     | 7                  | BCBC 10/11 Schools bfwd                       | 11.39         | 8.00          | 01/07/2011            | 04/11/201          | Reasonable     |
|              | 14                 | BCBC Joint Work Programme                     | 12.60         | 10.00         | 18/07/2011            | 17/11/201          | N/A            |
|              | 17                 | BCBC CRSA                                     | 4.59          | 10.00         | 01/07/2011            |                    |                |
|              | 18                 | BCBC Schools Annual Report                    | 2.97          | 3.00          | 01/07/2011            | 17/11/201          | Reasonable     |
|              | 61                 | BCBC Schools General                          | 4.09          | 4.00          | 05/09/2011            |                    |                |
|              | 67                 | BCBC Brynmenyn Primary                        | 2.60          | 3.00          | 19/09/2011            | 15/11/201          | Substantial    |
|              | 68                 | BCBC Pontycymmer Nursery                      | 3.18          | 3.00          | 19/09/2011            |                    |                |
|              | 69                 | BCBC Coety Primary                            | 2.71          | 3.00          | 19/09/2011            |                    |                |
|              | 70                 | BCBC Porthcawl Primary                        | 3.01          | 3.00          | 19/09/2011            |                    |                |
|              | 71                 | BCBC St Mary & St Patricks                    | 0.20          | 3.00          | 19/09/2011            |                    |                |
|              | 83                 | BCBC St Mary's Primary                        | 3.28          | 3.00          | 13/10/2011            |                    |                |
|              | 84                 | BCBC St Robert's Primary                      | 0.20          | 3.00          | 13/10/2011            |                    |                |
|              | 85                 | BCBC Tremains Primary                         | 2.30          | 3.00          | 13/10/2011            |                    |                |
|              | <b>Total</b>       | <b>Service Area SCHOOLS</b>                   | <b>53.12</b>  | <b>59.00</b>  |                       |                    |                |
|              |                    | <b>Service Area SAFEGUARDING &amp; FAMILY</b> |               |               |                       |                    |                |
| <b>B</b>     | 13                 | BCBC Direct Payments Children                 | 10.03         | 10.00         | 18/07/2011            | 21/10/201          | Substantial    |
|              | 36                 | BCBC Assessment Care Management Children      | 18.61         | 15.00         | 25/07/2011            |                    |                |
| <b>B</b>     | 86                 | BCBC Leaving Care                             | 12.80         | 10.00         | 13/10/2011            |                    |                |
|              | <b>Total</b>       | <b>Service Area SAFEGUARDING &amp; FAMILY</b> | <b>41.45</b>  | <b>35.00</b>  |                       |                    |                |
|              |                    | <b>Service Area LEARNING</b>                  |               |               |                       |                    |                |
| <b>B</b>     | 52                 | BCBC Education Grants General                 | 1.66          | 2.00          | 01/07/2011            | 14/12/201          | Substantial    |
|              | 54                 | BCBC School Uniform Grant                     | 4.35          | 4.00          | 18/08/2011            | 11/11/201          | Reasonable     |
|              | 55                 | BCBC Foundation Phase Grant                   | 6.35          | 6.00          | 18/08/2011            | 04/11/201          | Substantial    |
|              | 56                 | BCBC DCELLS Development Grant                 | 5.68          | 5.00          | 18/08/2011            | 11/11/201          | Substantial    |
|              | 72                 | BCBC Community Focussed Schools               | 3.58          | 3.00          | 19/09/2011            | 19/10/201          | Substantial    |
|              | <b>Total</b>       | <b>Service Area LEARNING</b>                  | <b>21.61</b>  | <b>20.00</b>  |                       |                    |                |
| <b>Total</b> | <b>Directorate</b> | <b>CHILDREN</b>                               | <b>116.18</b> | <b>114.00</b> |                       |                    |                |

| <u>Cod</u>   | <u>Job</u>                                | <u>Job Name</u>                        | <u>Days</u>  | <u>Budget</u> | <u>Date Commenced</u> | <u>Date Closed</u> | <u>Opinion</u> |
|--------------|---|--|--------------|---------------|-----------------------|--------------------|----------------|
|              | <b>Directorate</b>                        | <b>COMMUNITIES</b>                     |              |               |                       |                    |                |
|              |   | <b>Service Area REGENERATION &amp;</b> |              |               |                       |                    |                |
| <b>B</b>     | 16 BCBC - Development Planning            |  | 13.78        | 15.00         | 01/07/2011            |                    |                |
|              | 59 BCBC Physical Regeneration Projects    |  | 9.76         | 20.00         | 30/08/2011            |                    |                |
|              | <b>Total Service Area</b>                 | <b>REGENERATION &amp;</b>              | <b>23.54</b> | <b>35.00</b>  |                       |                    |                |
|              |   | <b>Service Area STREETSCENE</b>        |              |               |                       |                    |                |
| <b>B</b>     | 1 BCBC 10/11 Highways Maint.              |  | 5.61         | 5.00          | 01/07/2011            |                    |                |
|              | 97 BCBC - Subsidised Transport Routes     |  | 9.39         | 15.00         | 14/11/2011            |                    |                |
|              | <b>Total Service Area</b>                 | <b>STREETSCENE</b>                     | <b>15.00</b> | <b>20.00</b>  |                       |                    |                |
| <b>Total</b> | <b>Directorate</b>                        | <b>COMMUNITIES</b>                     | <b>38.54</b> | <b>55.00</b>  |                       |                    |                |
|              | <b>Directorate</b>                        | <b>WELLBEING</b>                       |              |               |                       |                    |                |
|              |   | <b>Service Area ADULT SOCIAL CARE</b>  |              |               |                       |                    |                |
| <b>B</b>     | 78 BCBC - Residential Care                |  | 11.52        | 20.00         | 06/10/2011            |                    |                |
|              | <b>Total Service Area</b>                 | <b>ADULT SOCIAL CARE</b>               | <b>11.52</b> | <b>20.00</b>  |                       |                    |                |
|              |   | <b>Service Area HEALTHY LIVING</b>     |              |               |                       |                    |                |
| <b>B</b>     | 10 BCBC 10/11 Ynysawdre Pool revisit bfwd |  | 0.41         | 1.00          | 01/07/2011            | 16/09/201          | Reasonable     |
|              | <b>Total Service Area</b>                 | <b>HEALTHY LIVING</b>                  | <b>0.41</b>  | <b>1.00</b>   |                       |                    |                |
| <b>Total</b> | <b>Directorate</b>                        | <b>WELLBEING</b>                       | <b>11.93</b> | <b>21.00</b>  |                       |                    |                |

| <u>Cod</u>   | <u>Job</u>                            | <u>Job Name</u>                     | <u>Days</u>   | <u>Budget</u> | <u>Date Commenced</u> | <u>Date Closed</u> | <u>Opinion</u> |
|--------------|---------------------------------------|-------------------------------------|---------------|---------------|-----------------------|--------------------|----------------|
|              | <b>Directorate</b>                    | <b>CROSS CUTTING</b>                |               |               |                       |                    |                |
|              |                                       | <b>Service Area CROSS CUTTING</b>   |               |               |                       |                    |                |
| <b>B</b>     | 9 BCBC 10/11 Establishments Ass. bfwd |                                     | 3.13          | 3.00          | 01/07/2011            | 30/09/201          | Reasonable     |
|              | 28 BCBC 10/11 BAVO SI bfwd            |                                     | 9.59          | 3.00          | 01/07/2011            |                    |                |
|              | 98 BCBC - Follow Ups                  |                                     | 6.99          | 20.00         | 21/11/2011            |                    |                |
|              | <b>Total Service Area</b>             | <b>CROSS CUTTING</b>                | <b>19.72</b>  | <b>26.00</b>  |                       |                    |                |
| <b>Total</b> | <b>Directorate</b>                    | <b>CROSS CUTTING</b>                | <b>19.72</b>  | <b>26.00</b>  |                       |                    |                |
|              | <b>Directorate</b>                    | <b>EXTERNAL</b>                     |               |               |                       |                    |                |
|              |                                       | <b>Service Area EXTERNAL CLIENT</b> |               |               |                       |                    |                |
| <b>B</b>     | 42 BCBC - Crematorium                 |                                     | 11.42         | 10.00         | 04/07/2011            | 26/10/201          | Reasonable     |
|              | 50 BCBC - County Borough Supplies     |                                     | 19.53         | 15.00         | 01/07/2011            | 16/12/201          | Substantial    |
|              | <b>Total Service Area</b>             | <b>EXTERNAL CLIENT</b>              | <b>30.95</b>  | <b>25.00</b>  |                       |                    |                |
| <b>Total</b> | <b>Directorate</b>                    | <b>EXTERNAL</b>                     | <b>30.95</b>  | <b>25.00</b>  |                       |                    |                |
| <b>Total</b> | <b>Function</b>                       | <b>ASSURANCE</b>                    | <b>422.28</b> | <b>526.00</b> |                       |                    |                |

| <u>Cod</u>                         | <u>Job</u>         | <u>Job Name</u>         | <u>Days</u>   | <u>Budget</u> | <u>Date Commenced</u> | <u>Date Closed</u> | <u>Opinion</u> |
|------------------------------------|--------------------|-------------------------|---------------|---------------|-----------------------|--------------------|----------------|
| <b>ANTI-FRAUD &amp; CORRUPTION</b> |                    |                         |               |               |                       |                    |                |
|                                    | Directorate        | CROSS CUTTING           |               |               |                       |                    |                |
|                                    |                    | Service Area            | CROSS CUTTING |               |                       |                    |                |
| <b>B</b>                           | 53 NFI - 11/12     |                         | 8.82          | 15.00         | 01/07/2011            |                    |                |
|                                    | <b>Total</b>       | <b>Service Area</b>     | <b>8.82</b>   | <b>15.00</b>  |                       |                    |                |
| <b>Total</b>                       | <b>Directorate</b> | <b>CROSS CUTTING</b>    | <b>8.82</b>   | <b>15.00</b>  |                       |                    |                |
| <b>Total</b>                       | <b>Function</b>    | <b>ANTI-FRAUD &amp;</b> | <b>8.82</b>   | <b>15.00</b>  |                       |                    |                |

| <u>Cod</u>        | <u>Job</u>                                   | <u>Job Name</u>                   | <u>Days</u>  | <u>Budget</u> | <u>Date Commenced</u> | <u>Date Closed</u> | <u>Opinion</u> |
|-------------------|--|-----------------------------------|--------------|---------------|-----------------------|--------------------|----------------|
| <b>GOVERNANCE</b> |  |                                   |              |               |                       |                    |                |
|                   | <b>Directorate</b>                           | <b>PERFORMANCE</b>                |              |               |                       |                    |                |
|                   |  | <b>Service Area GOVERNANCE</b>    |              |               |                       |                    |                |
| <b>B</b>          | 89 BCBC - Governance                         |                                   | 10.57        | 20.00         | 17/10/2011            |                    |                |
|                   | 94 Effectiveness of Audit Committee          |                                   | 1.72         | 5.00          | 09/11/2011            |                    |                |
|                   | 95 Compliance with CIPFA Standards IA        |                                   | 0.64         | 5.00          | 09/11/2011            |                    |                |
| <b>Total</b>      | <b>Service Area</b>                          | <b>GOVERNANCE</b>                 | <b>12.94</b> | <b>30.00</b>  |                       |                    |                |
| <b>Total</b>      | <b>Directorate</b>                           | <b>PERFORMANCE</b>                | <b>12.94</b> | <b>30.00</b>  |                       |                    |                |
|                   | <b>Directorate</b>                           | <b>ICT &amp; PROPERTY</b>         |              |               |                       |                    |                |
|                   |  | <b>Service Area ICT</b>           |              |               |                       |                    |                |
| <b>B</b>          | 80 GCSX Compliance                           |                                   | 1.11         | 15.00         | 03/10/2011            |                    |                |
|                   | 81 PCI DSS                                   |                                   | 0.10         | 15.00         | 03/10/2011            |                    |                |
| <b>Total</b>      | <b>Service Area</b>                          | <b>ICT</b>                        | <b>1.22</b>  | <b>30.00</b>  |                       |                    |                |
| <b>Total</b>      | <b>Directorate</b>                           | <b>ICT &amp; PROPERTY</b>         | <b>1.22</b>  | <b>30.00</b>  |                       |                    |                |
|                   | <b>Directorate</b>                           | <b>CROSS CUTTING</b>              |              |               |                       |                    |                |
|                   |  | <b>Service Area CROSS CUTTING</b> |              |               |                       |                    |                |
| <b>B</b>          | 38 BCBC Partnerships & Collaborative Working |                                   | 2.57         | 3.00          | 18/07/2011            | 03/10/201          | N/A            |
|                   | 93 BCBC - Governance Compliance              |                                   | 3.62         | 5.00          | 31/10/2011            |                    |                |
| <b>Total</b>      | <b>Service Area</b>                          | <b>CROSS CUTTING</b>              | <b>6.19</b>  | <b>8.00</b>   |                       |                    |                |
| <b>Total</b>      | <b>Directorate</b>                           | <b>CROSS CUTTING</b>              | <b>6.19</b>  | <b>8.00</b>   |                       |                    |                |
| <b>Total</b>      | <b>Function</b>                              | <b>GOVERNANCE</b>                 | <b>20.34</b> | <b>68.00</b>  |                       |                    |                |



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|--|---|---------------------------------------|--------------|---------------|-----------------------|--------------------|----------------|
| <b>RISK &amp; PERFORMANCE MANAGEMENT</b> |   |                                       |              |               |                       |                    |                |
|  | <b>Directorate</b>                          | <b>PERFORMANCE</b>                    |              |               |                       |                    |                |
|  |   | <b>Service Area FINANCE</b>           |              |               |                       |                    |                |
| <b>B</b>                                 | 87 BCBC Risk Management                     |                                       | 3.24         | 20.00         | 17/10/2011            | 14/12/201          | N/A            |
|  | <b>Total</b>                                | <b>Service Area FINANCE</b>           | <b>3.24</b>  | <b>20.00</b>  |                       |                    |                |
| <b>Total</b>                             | <b>Directorate</b>                          | <b>PERFORMANCE</b>                    | <b>3.24</b>  | <b>20.00</b>  |                       |                    |                |
|  | <b>Directorate</b>                          | <b>COMMUNITIES</b>                    |              |               |                       |                    |                |
|  |   | <b>Service Area STREETSCENE</b>       |              |               |                       |                    |                |
| <b>B</b>                                 | 77 BCBC - Engineering Services Project Mgt. |                                       | 19.39        | 20.00         | 06/10/2011            | 06/12/201          | Reasonable     |
|  | <b>Total</b>                                | <b>Service Area STREETSCENE</b>       | <b>19.39</b> | <b>20.00</b>  |                       |                    |                |
| <b>Total</b>                             | <b>Directorate</b>                          | <b>COMMUNITIES</b>                    | <b>19.39</b> | <b>20.00</b>  |                       |                    |                |
|  | <b>Directorate</b>                          | <b>WELLBEING</b>                      |              |               |                       |                    |                |
|  |   | <b>Service Area ADULT SOCIAL CARE</b> |              |               |                       |                    |                |
| <b>B</b>                                 | 15 BCBC Direct Payment Adults               |                                       | 13.07        | 15.00         | 18/07/2011            | 21/10/201          | Reasonable     |
|  | 37 Assessment & Care Managment Adult Care   |                                       | 2.91         | 15.00         | 25/07/2011            | 14/12/201          | N/A            |
|  | <b>Total</b>                                | <b>Service Area ADULT SOCIAL CARE</b> | <b>15.98</b> | <b>30.00</b>  |                       |                    |                |
| <b>Total</b>                             | <b>Directorate</b>                          | <b>WELLBEING</b>                      | <b>15.98</b> | <b>30.00</b>  |                       |                    |                |
| <b>Total</b>                             | <b>Function</b>                             | <b>RISK &amp;</b>                     | <b>38.61</b> | <b>70.00</b>  |                       |                    |                |

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|------------------|--------------------|---|--------------|---------------|-----------------------|--------------------|----------------|
| <b>UNPLANNED</b> |                    |   |              |               |                       |                    |                |
|                  | <b>Directorate</b> | <b>P</b>                                      |              |               |                       |                    |                |
|                  |                    | <b>Service Area FINANCE</b>                   |              |               |                       |                    |                |
| <b>B</b>         | 29                 | BCBC Contingency LD Day Ctr Proj 10/11        | 1.59         | 2.00          | 01/07/2011            | 27/09/201          | Reasonable     |
|                  | 32                 | BCBC Advice & Guidance Performance            | 7.36         | 5.00          | 01/07/2011            |                    |                |
|                  | 58                 | Assurance Education & Skills                  | 0.95         | 1.00          | 25/08/2011            | 21/10/201          | N/A            |
|                  | 99                 | BCBC Payroll Overpayment                      | 3.04         | 5.00          | 05/12/2011            |                    |                |
|                  | <b>Total</b>       | <b>Service Area FINANCE</b>                   | <b>12.94</b> | <b>13.00</b>  |                       |                    |                |
| <b>Total</b>     | <b>Directorate</b> | <b>PERFORMANCE</b>                            | <b>12.94</b> | <b>13.00</b>  |                       |                    |                |
|                  | <b>Directorate</b> | <b>ICT &amp; PROPERTY</b>                     |              |               |                       |                    |                |
|                  |                    | <b>Service Area ICT</b>                       |              |               |                       |                    |                |
| <b>B</b>         | 8                  | BCBC Contingency Energy Mgt 10/11             | 1.42         | 1.00          | 01/07/2011            |                    |                |
|                  | 20                 | BCBC Contingency - CRC Return                 | 8.38         | 5.00          | 01/07/2011            |                    |                |
|                  | 31                 | BCBC Advice & Guidance ICT & Property         | 6.01         | 5.00          | 01/07/2011            |                    |                |
|                  | 46                 | BCBC - C/F 10-11 Network Mgt & Control        | 4.26         | 5.00          | 01/07/2011            |                    |                |
|                  | 47                 | BCBC C/F 10-11 Virtualisation                 | 3.85         | 5.00          | 01/07/2011            |                    |                |
|                  | 48                 | BCBC Web Development Group                    | 0.34         | 3.00          | 01/07/2011            |                    |                |
|                  | 63                 | 2e2 audit review                              | 1.08         | 2.00          | 01/09/2011            |                    |                |
|                  | 64                 | Security Forum                                | 2.80         | 3.00          | 01/07/2011            |                    |                |
|                  | 65                 | School Dinner Money Application               | 5.84         | 3.00          | 01/09/2011            |                    |                |
|                  | 88                 | Contingency - USB encryption OTP              | 7.50         | 3.00          | 17/10/2011            |                    |                |
|                  | <b>Total</b>       | <b>Service Area ICT</b>                       | <b>41.49</b> | <b>35.00</b>  |                       |                    |                |
| <b>Total</b>     | <b>Directorate</b> | <b>ICT &amp; PROPERTY</b>                     | <b>41.49</b> | <b>35.00</b>  |                       |                    |                |
|                  | <b>Directorate</b> | <b>CHILDREN</b>                               |              |               |                       |                    |                |
|                  |                    | <b>Service Area SAFEGUARDING &amp; FAMILY</b> |              |               |                       |                    |                |
| <b>B</b>         | 4                  | BCBC Contingency Fostering 10/11              | 1.25         | 2.00          | 01/07/2011            | 16/08/201          | Reasonable     |
|                  | 5                  | BCBC Contingency Res Homes Children 10/11     | 4.78         | 4.00          | 01/07/2011            | 19/08/201          | Reasonable     |
|                  | <b>Total</b>       | <b>Service Area SAFEGUARDING &amp; FAMILY</b> | <b>6.03</b>  | <b>6.00</b>   |                       |                    |                |
|                  |                    | <b>Service Area STRATEGY, PARTNERSHIP</b>     |              |               |                       |                    |                |
| <b>B</b>         | 11                 | BCBC Contingency Home School transpt bfw      | 2.36         | 0.50          | 01/07/2011            | 16/09/201          |                |
|                  | 21                 | BCBC Contingency Sch Trpt Contract            | 12.67        | 2.00          | 18/07/2011            | 16/09/201          | Limited        |

| <u>Cod</u>   | <u>Job</u>          | <u>Job Name</u>                         | <u>Days</u>   | <u>Budget</u> | <u>Date Commenced</u> | <u>Date Closed</u> | <u>Opinion</u> |
|--------------|---------------------|---|---------------|---------------|-----------------------|--------------------|----------------|
| B            | 30                  | BCBC Advice & Guidance Children's       | 3.58          | 5.00          | 01/07/2011            |                    |                |
|              | 44                  | BCBC Youth Services Grant               | 4.29          | 3.00          | 01/08/2011            | 23/09/201          | Reasonable     |
|              | 66                  | Moving Forward follow up                | 2.64          | 5.00          | 01/08/2011            |                    |                |
| <b>Total</b> | <b>Service Area</b> | <b>STRATEGY, PARTNERSHIP</b>            | <b>25.54</b>  | <b>15.50</b>  |                       |                    |                |
| <b>Total</b> | <b>Directorate</b>  | <b>CHILDREN</b>                         | <b>31.57</b>  | <b>21.50</b>  |                       |                    |                |
|              | <b>Directorate</b>  | <b>COMMUNITIES</b>                      |               |               |                       |                    |                |
|              | <b>Service Area</b> | <b>REGENERATION &amp;</b>               |               |               |                       |                    |                |
| B            | 33                  | BCBC Contingency Emergency Plan 10-11   | 1.28          | 3.00          | 01/07/2011            |                    |                |
|              | 34                  | BCBC Contingency - Waste Mgt 10-11      | 13.48         | 8.00          | 01/07/2011            | 19/10/201          | Reasonable     |
|              | 35                  | BCBC Advice & Guidance Communities      | 0.91          | 5.00          | 01/07/2011            |                    |                |
| <b>Total</b> | <b>Service Area</b> | <b>REGENERATION &amp;</b>               | <b>15.68</b>  | <b>16.00</b>  |                       |                    |                |
| <b>Total</b> | <b>Directorate</b>  | <b>COMMUNITIES</b>                      | <b>15.68</b>  | <b>16.00</b>  |                       |                    |                |
|              | <b>Directorate</b>  | <b>WELLBEING</b>                        |               |               |                       |                    |                |
|              | <b>Service Area</b> | <b>ADULT SOCIAL CARE</b>                |               |               |                       |                    |                |
| B            | 12                  | BCBC Contingency Res Care Adults 10/11  | 7.72          | 5.00          | 01/07/2011            |                    |                |
|              | 92                  | Contingency Bus Operators Grant         | 3.48          | 1.00          | 03/11/2011            | 20/12/201          | Reasonable     |
|              | 96                  | Contingency Advice & Guidance Wellbeing | 0.37          | 5.00          | 01/11/2011            |                    |                |
| <b>Total</b> | <b>Service Area</b> | <b>ADULT SOCIAL CARE</b>                | <b>11.57</b>  | <b>11.00</b>  |                       |                    |                |
| <b>Total</b> | <b>Directorate</b>  | <b>WELLBEING</b>                        | <b>11.57</b>  | <b>11.00</b>  |                       |                    |                |
| <b>Total</b> | <b>Function</b>     | <b>UNPLANNED</b>                        | <b>113.24</b> | <b>96.50</b>  |                       |                    |                |
|              |                     | <b>TOTAL</b>                            | <b>603.30</b> |               |                       |                    |                |